



Combined Delivery Report By Project

Selection Criteria :

Business Unit : IRQ10
 Period : Jan-Sep (2019)
 Selected Project Id : 00118833
 Selected Fund Code : 30000
 Selected Dept. IDs : B0450
 Selected Outputs : 00115484

Project Id : 00118833	Mosul Dam Emergency Preparedne	Period :	Jan-Sep (2019)	
Output # : 00115484	Emergency Preparedness Plan	Impl. Partner :	99999 UNDP	
		Location :	UNDP IRAQ	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 45001 (Iraq - Central)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	43,429.98	0.00	43,429.98
61310 - Post Adjustment - IP Staff	0.00	16,503.42	0.00	16,503.42
62305 - Dependency Allowances-IP Staff	0.00	3,595.98	0.00	3,595.98
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	15,204.96	0.00	15,204.96
62315 - Contrib. to medical, social in	0.00	407.22	0.00	407.22
62320 - Mobility, Hardship, Non-remova	0.00	10,459.98	0.00	10,459.98
62330 - Rental Supplements - IP Staff	0.00	-1,138.44	0.00	-1,138.44
62335 - Hazard Duty Station Allow-IP	0.00	5,176.80	0.00	5,176.80
62340 - Annual Leave Expense - IP	0.00	2,066.67	0.00	2,066.67
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,240.00	0.00	6,240.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	750.00	0.00	750.00
63350 - Reimb of Income Tax-IP Staff	0.00	2,697.00	0.00	2,697.00
63365 - Special Oper Living Allow-IP	0.00	9,900.00	0.00	9,900.00
63530 - Contribution to EOS Benefits	0.00	2,247.48	0.00	2,247.48
63535 - Contribution to Security	0.00	3,685.92	0.00	3,685.92
63540 - Contribution to Training	0.00	209.76	0.00	209.76
63545 - Contribution to ICT	0.00	898.98	0.00	898.98
63550 - Contributions to MAIP	0.00	29.94	0.00	29.94
63555 - Contribution to UN JFA	0.00	1,798.02	0.00	1,798.02
63560 - Contributions to Appendix D	0.00	149.82	0.00	149.82
64310 - Separations - IP Staff	0.00	839.04	0.00	839.04
65115 - Contributions to ASHI Reserve	0.00	5,963.40	0.00	5,963.40
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
71205 - Intl Consultants-Sht Term-Tech	0.00	33,373.00	0.00	33,373.00
71305 - Local Consult.-Sht Term-Tech	0.00	72,257.97	0.00	72,257.97
71405 - Service Contracts-Individuals	0.00	85,135.50	0.00	85,135.50
71410 - MAIP Premium SC	0.00	34.83	0.00	34.83
71415 - Contribution to Security SC	0.00	4,283.77	0.00	4,283.77
71505 - UN Volunteers-Stipend & Allow	0.00	8,680.92	0.00	8,680.92
71520 - UNV-Language Allowance	0.00	300.00	0.00	300.00
71525 - UNV-Hazard Pay	0.00	1,240.14	0.00	1,240.14
71535 - UNV-Medical Insurance	0.00	760.56	0.00	760.56
71540 - UNV-Global Charges	0.00	356.40	0.00	356.40
71541 - UNVs-Contribution to security	0.00	508.44	0.00	508.44
71550 - UNV-Resettlement Allowance	0.00	694.97	0.00	694.97
71592 - UNV_COST_RECOVERY_RECURREN	0.00	1,591.93	0.00	1,591.93
71605 - Travel Tickets-International	0.00	1,581.05	0.00	1,581.05
71610 - Travel Tickets-Local	0.00	74.12	0.00	74.12
71615 - Daily Subsistence Allow-Intl	0.00	3,007.30	0.00	3,007.30
71620 - Daily Subsistence Allow-Local	0.00	6,112.20	0.00	6,112.20
71635 - Travel - Other	0.00	4,576.32	0.00	4,576.32
72130 - Svc Co-Transportation Services	0.00	175.70	0.00	175.70
72350 - Medical Kits	0.00	172.10	0.00	172.10
72425 - Mobile Telephone Charges	0.00	1,560.89	0.00	1,560.89



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Output # : 00115484 Emergency Preparedness Plan		Impl. Partner :		99999 UNDP	
		Location :		UNDP IRAQ	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72440 - Connectivity Charges	0.00	871.79	0.00	871.79	
72505 - Stationery & other Office Supp	0.00	25.64	0.00	25.64	
73104 - Leased Building	0.00	10,328.14	0.00	10,328.14	
73105 - Rent	0.00	2,162.23	0.00	2,162.23	
73107 - Rent - Meeting Rooms	0.00	500.00	0.00	500.00	
73125 - Common Services-Premises	0.00	2,483.97	0.00	2,483.97	
73410 - Maint, Oper of Transport Equip	0.00	1,195.92	0.00	1,195.92	
74220 - Translation Costs	0.00	3,693.00	0.00	3,693.00	
74325 - Contrib.To CO Common Security	0.00	24,206.06	0.00	24,206.06	
74510 - Bank Charges	0.00	2,631.80	0.00	2,631.80	
74710 - Land Transport	0.00	141.31	0.00	141.31	
74725 - Other L.T.S.H.	0.00	448.05	0.00	448.05	
74906 - Gain or Loss on Capital Assets	0.00	2,788.30	0.00	2,788.30	
75105 - Facilities & Admin - Implement	0.00	38,866.25	0.00	38,866.25	
75705 - Learning costs	0.00	25,177.11	0.00	25,177.11	
75706 - Learning - ticket costs	0.00	10,590.00	0.00	10,590.00	
75707 - Learning - subsistence allowan	0.00	38,611.32	0.00	38,611.32	
76135 - Realized Gain	0.00	0.00	0.00	0.00	
77630 - Dep Exp Owned - ITC	0.00	243.12	0.00	243.12	
77660 - Dep Exp Owned -Vehicle	0.00	1,750.00	0.00	1,750.00	
Total for Fund 30000	0.00	524,694.33	0.00	524,694.33	
Total for Dept : 45001	0.00	524,694.33	0.00	524,694.33	
Total for Output : 00115484	0.00	524,694.33	0.00	524,694.33	
Project Total :	0.00	524,694.33	0.00	524,694.33	

Signed By : James Duku; Implementation Specialist Date : 06 Nov 2019

Signed By : Zena Ali Ahmad; Resident Representative, UNDP - Iraq Date : 18/11/2019



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Project Id : ALL	Period : Jan-Sep (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45001 - Iraq - Central	0.00	524,694.33	0.00	524,694.33



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Funds Utilization

Selection Criteria :

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Project/Award: 00118833 Mosul Dam Emergency Preparedne

Period : As at Sep 30, 2019

Output #	00115484	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			53,303.46
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments:			0.00
Commitments			<u>312,160.97</u>